In April 2018 to March 2019 we intend to spend £16,652 (The money allocated in the form of the Primary Sport and PE Grant Income). See below the planned expenditure until March 2019. This total is accompanied by £1511 carried forward from 2017/18.

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| Amount | Planned Expenditure | Rationale behind expenditure | Benefit and sustainability for the school |
| £3500 | To employ specialist sports coaches for up to 4 hours per week plus after school clubs throughout the year. | For pupils (girls in-particular) to develop required PE skills, promote physical fitness and develop community links. For all children to be more active throughout school. | Boys and girls experience a wide range of sports, have the opportunity to take part in clubs and develop new skills. |
| £9500 | To buy resources and equipment for pupils so they are active during playtime and lunchtime. To ensure all lessons are adequately resourced. To ensure the gymnasium is safe and accessible. | To encourage more children to be active during break times. To ensure that pupils have access to a wide variety of sports.  To allow pupils to analyse their performance using ICT. | More pupils will be active at lunchtimes and will choose a healthier lifestyle. |
| £3000 | To provide an opportunity for pupils to take part in sporting activities. To ensure Gifted and talented athletes have access to high level sport. | To have the opportunities to travel to other schools, venues and stadiums to compete.  To provide pathways and develop links between school and clubs. | To build self-confidence, increase their physical fitness, develop their talent and enjoy competing against other schools. |
| £800 | For hosting sports competitions. | Provide cover, medals and refreshments | Ensures the continued use of school facilities. Provides pupils with a competitive environment close to home to gain valuable confidence and experience. |