

PE Report from April 2021 – July 2022

Glendale Middle School:

- Carried over £13,263.80 from the financial year April 2020/March 2021, unspent due to Covid-19 outbreak and school closures
- Received the sum of £16,660.84 in the form of the Primary Sport and PE Grant Income during the FY April 2021 to March 2022
- Received £6,933.33 in May 2022 as the 5th/12th of the Academic year 2021/22 (FY April 2022 to March 2023)

The below report exceptionally summarises expenses for a “hybrid” period ranging from 01 April 2021 to 31 July 2022 to clearly show how much of the PE grant had been carried over and how it has been spent post Covid-19 lockdowns and school closures until the end of July 2022. Our school has made a tremendous effort in spending the money in a broad range of physical activities that have been enjoyed by all our pupils and that have improved their well-being post Covid-19 outbreak.

Swimming data:

Percentage of current Year 6 cohort that can swim competently, confidently and proficiently over a distance of at least 25 metres?	93.3% (28 out of 30)
Percentage of current Year 6 cohort that can use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	83.3% (25 out of 30)
Percentage of current Year 6 cohort that can perform safe self-rescue in different water-based situations?	73.3% (22 out of 30)

Expenditure:

AMOUNT	EXPENDITURE	RATIONALE BEHIND EXPENDITURE	BENEFIT AND SUSTAINABILITY TO SCHOOL
£3710.00	Transport to Sport Events	To provide access to a wider range of competitive and non-competitive festivals, competitions and venues.	Providing opportunities by ensuring all pupils are catered and meeting the needs of providing transport for pupils, keeping them safe on route to venue.
£2,471.50	Residential to an Outdoor Activity Centre	Provide an opportunity for pupils to take part in vocational and transferrable skills away from the classroom.	Pupils develop transferrable skills that they can take back to the classroom such as leadership, teamwork, communication and respect.
£1,362.56	Day Trips to Physical Activity Venues	To provide pupils with opportunities to compete in Sports fixtures	Encourages fair play and competition on events outside of school.

£1,171.24	To employ playworkers to encourage children to be active during lunchtime play.	To encourage more children to be more active during playtimes.	Fewer children will be inactive at lunchtimes and choosing to adopt a healthy lifestyle.
£4077.83	Sport Equipment	Ensure that pupils are using up to date equipment that helps them develop skills further; heightening their learning	Ensuring that all kit used is up to date, safe and less likely to break
£4,931.99	Specialist PE teacher to work with girls across all units of P.E.	To support staff in the delivery of P.E. and ensure that all pupils receive specialist teacher support during the physical education journey. Pupils are enabled to engage in competitive games.	Opportunity to be taught by an expert of a certain sport. Heightening the girls interest in a certain sport.
£3,055.00	Tester sessions	Develop the knowledge and teaching of pupils by having a specialist teaching their sport	Develop pupils further from the foundation knowledge that a PE Teacher may have delivered
£793.31	Training	Staff training in RSLA and coaching workshops	To train staff in teaching swimming and coach children within a safe environment. To increase staff confidence, knowledge and skills to teach certain sports.
£4,546.41	Daily Statutory Maintenance of our onsite swimming pool	Statutory checks of water levels for safe swimming and daily cleaning of the facility. This cost is shared 50/50 with Wooler First School	Our pupils are very fortunate in having weekly, on site swimming lessons all year round. Our swimming teaching goes well over and above the National Curriculum requirements. As we live in such a rural location with water all around us, we believe weekly lessons are essential for the safety of our children.

Total spent: £26,119.84

Balance left to spend at the end of July 2022: £10,738.13